

**CITY OF KENMORE
WASHINGTON
ORDINANCE NO. 22-0562**

AN ORDINANCE OF THE CITY OF KENMORE, WASHINGTON, ADOPTING A BIENNIAL BUDGET FOR THE PERIOD JANUARY 1, 2023 THROUGH DECEMBER 31, 2024; ESTABLISHING APPROPRIATIONS OF FUNDS FOR THE 2023-2024 BIENNIUM; AND ESTABLISHING POSITIONS AND SALARY SCHEDULES FOR 2023; PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, a Preliminary Proposed 2023-2024 Biennial Budget was submitted to the City Council and the City Clerk on October 3, 2022; and

WHEREAS, the City Council scheduled and held Public Hearings on the 2023 Tax Levy and Proposed 2023-2024 Biennial Budget on October 10, November 7, and November 14, 2022,

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF KENMORE, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Funds Appropriated. The Budget for January 1, 2023 through December 31, 2024 is appropriated by fund as follows:

<u>FUND</u>	<u>2023-2024 Revenue Budget</u>
General Fund	\$ 31,305,131
Strategic Reserve Fund	27,356
Strategic Opportunities Fund	135,018
Street Fund	3,850,380
KAPE (Kenmore Automated Photo Enf. Fund	800,000
Public Art Fund	1,400
Transportation Benefit District	726,305
ARPA Fiscal Recovery Fund	0
2016 & 2021 UTGO Debt Service Fund	2,116,750
Transportation Capital Fund	5,636,383
Real Estate Excise Tax Fund	4,896,168
Walkways & Waterways Bonds	22,700
Park Capital Fund	749,300
Park Impact Fee Fund	505,670
Transportation Impact Fee Fund	1,043,334
Sammamish River Bridge Fund	1,381,785
Public Works Shop Fund	15,951,006
Surface Water Management Fund	6,318,615
Surface Water Capital Fund	4,215,496
Swamp Creek Basin Fund	10,000
Equipment Replacement Fund	196,740
TOTAL	\$ 79,889,537

<u>FUND</u>	<u>2023-2024 Expenditure Budget</u>
General Fund	\$ 31,252,425
Strategic Reserve Fund	0
Strategic Opportunities Fund	576,000
Street Fund	3,804,980
KAPE (kenmore Automated Photo Enf. Fund	641,200
Public Art Fund	0
Transportation Benefit District	700,000
ARPA Fiscal Recovery Fund	4,932,411
2016 & 2021 UTGO Debt Service Fund	2,116,750
Transportation Capital Fund	5,636,383
Real Estate Excise Tax Fund	5,848,900
Walkways & Waterways Bonds	0
Park Capital Fund	775,700
Park Impact Fee Fund	0
Transportation Impact Fee Fund	700,000
Sammamish River Bridge Fund	1,381,785
Public Works Shop Fund	15,951,006
Surface Water Management Fund	8,467,779
Surface Water Capital Fund	3,949,550
Swamp Creek Basin Fund	80,000
Equipment Replacement Fund	470,000
TOTAL	\$ 87,284,869

Section 2. Wage Adjustment. The 2023-2024 Biennial Budget includes a 6.0% CPI based wage adjustment for City employees, effective January 1, 2023.

Section 3. Positions and Salary Schedules. The various positions and salary ranges for City employees for the biennium are attached to this Ordinance as Exhibit A.


Section 4. Transmittal. A complete copy of the budget as adopted, together with a copy of this adopting Ordinance, shall be transmitted by the City Clerk to the Division of Municipal corporations of the Office of the State Auditor and to the Association of Washington Cities.

Section 5. Severability. Should any section, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this Ordinance be preempted by State or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or circumstances.

Section 6. Effective Date. This Ordinance shall be published in the official newspaper of the City and shall take effect and be in full force five (5) days after the date of publication.

ADOPTED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON THE 21st DAY OF NOVEMBER 2022.

CITY OF KENMORE


Nigel Herbig (Nov 22, 2022 15:06 PST)


Mayor Nigel Herbig

ATTEST/AUTHENTICATED:


Michelle Kang (Nov 22, 2022 14:23 PST)

Michelle Kang, Deputy City Clerk

Approved as to form:


Dawn Reitan (Nov 28, 2022 14:33 PST)

Dawn Reitan, City Attorney

FILED WITH THE CITY CLERK: 11/09/2022
PASSED BY THE CITY COUNCIL: 11/21/2022
PUBLISHED: 11/25/2022
EFFECTIVE DATE: 11/30/2022
ORDINANCE NO. 22-0562

City of Kenmore
Proposed 2023 Salary Wage Plan

Exhibit A

Position	Proposed 2023 Monthly Salary & Wage Ranges	
	Low	High
Deputy City Manager	\$ 12,746	\$ 16,187
Assistant City Manager	\$ 12,746	\$ 16,187
Public Works Director	\$ 11,853	\$ 15,053
Finance & Administration Director	\$ 11,853	\$ 15,053
Community Development Director	\$ 11,693	\$ 14,851
Development Services Director	\$ 11,693	\$ 14,851
City Engineer/Engineering Director	\$ 11,375	\$ 14,447
Operations Director	\$ 9,736	\$ 12,365
Environmental Services Director	\$ 9,736	\$ 12,365
Human Resources Manager	\$ 8,882	\$ 11,281
Senior Engineer	\$ 8,540	\$ 10,846
Traffic Engineer	\$ 8,540	\$ 10,846
Senior Development Review Engineer	\$ 8,540	\$ 10,846
Principal Planner	\$ 8,540	\$ 10,846
Project Manager (Transportation, Parks, etc.)	\$ 8,540	\$ 10,846
Civil Engineer	\$ 7,971	\$ 10,123
Development Review Engineer	\$ 7,971	\$ 10,123
Building Official	\$ 7,971	\$ 10,123
City Clerk	\$ 7,803	\$ 9,910
Senior Planner	\$ 7,709	\$ 9,790
Maintenance Supervisor (Parks & Streetscape, Streets & SWM, Facilities & Fleet (new), etc.)	\$ 7,484	\$ 9,505
Communications Specialist	\$ 7,365	\$ 9,353
Assistant To the City Manager	\$ 7,365	\$ 9,353
Building Inspector/Plans Examiner	\$ 7,273	\$ 9,237
Senior Environmental Services Technician	\$ 7,273	\$ 9,237
Planner	\$ 6,970	\$ 8,852
Management Analyst	\$ 6,970	\$ 8,852
GIS Analyst	\$ 6,970	\$ 8,852
Accountant	\$ 6,628	\$ 8,417
Code Compliance Officer/Building Inspector	\$ 6,628	\$ 8,417
Executive Assistant	\$ 6,469	\$ 8,215
Deputy City Clerk	\$ 6,469	\$ 8,215
Inspector (Right of Way, Construction, etc.)	\$ 6,355	\$ 8,071
Senior Maintenance Worker	\$ 6,194	\$ 7,866
Environmental Services Technician	\$ 5,972	\$ 7,584
Senior Permit Coordinator (new)	\$ 5,972	\$ 7,584
Assistant Planner	\$ 5,868	\$ 7,453
Recreation Program Supervisor	\$ 5,868	\$ 7,453
Volunteer & Events Supervisor	\$ 5,868	\$ 7,453
Senior Facilities Maintenance Tech	\$ 5,618	\$ 7,135
Payroll Coordinator	\$ 5,618	\$ 7,135
Permit Coordinator	\$ 5,618	\$ 7,135
Specialist (Administrative, Permit, Events, Records, etc.)	\$ 5,318	\$ 6,753
Maintenance Worker	\$ 5,275	\$ 6,699
Administrative Assistant	\$ 5,027	\$ 6,384
Facility Maintenance Technician	\$ 4,728	\$ 6,005
Receptionist	\$ 4,419	\$ 5,612
Seasonal/Temporary Positions (hourly):	Hourly Low	Hourly High
Seasonal Maintenance Worker, Intern, Office Aide	\$ 20.00	\$ 31.00












Ord 22-0562 2023-2024 Budget

Final Audit Report

2022-11-28

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